#### APPENDIX B

### HARINGEY COUNCIL





Service: Safeguarding and Strategic Services

**Directorate:** ACCS

**Title of Proposal:** Supporting People Programme – Home

Improvement Agency

**Lead Officer:** Margaret Allen – Assistant Director

Names of other Nick Crago, Camlee Voisin-Baptiste, David Powell,

Officers involved: Maggie Cameron-Ratchford

# Step 1 - Identify the aims of the policy, service or function

Following the Comprehensive Spending Review and grant settlement in 2010, Haringey Council is required to make significant financial savings. Approximately £5 million of savings will need to be delivered by the Supporting People (SP) programme in 2011/12.

It is proposed that the current expenditure of £132,946 is retained in the Home Improvement Agency sector.

The Home Improvement Agency is a unique service within the borough which provides housing repairs, improvements and adaptations to help vulnerable people to maintain their independence and continue to live in their own homes. The service covers a range of tenures and delivers value for money.

Savings have already been made in the BME and Older People sectors through contract renegotiation, which will contribute over £550,000 towards the 2011/12 savings.

For the purposes of conducting Equalities Impact Assessments (EqIAs), the different sectors of the SP programme affected by the budget reductions have been considered separately.

### **Overview of the Supporting People Programme**

The Supporting People (SP) Programme delivers housing related support to vulnerable client groups and almost 9000 people in Haringey, approximately 3000 of whom benefit from services provided directly by the Council. The programme aims to support people to live independently in their own homes. Support services are either 'accommodation-based' or 'floating support', and are provided according to level of need as well as individual circumstances.

The SP providers are contracted to deliver against a set of national quality standards and locally agreed performance criteria.

Floating support aims to help service users with:

- Tenancy attainment;
- Sustaining tenancies;
- Community integration;
- Access to training, education and employment;
- Independent living skills;
- Advice, advocacy, emotional support and counselling;
- Community safety;
- Preventing hospitalisation, rehabilitation, residential care or secure units;
- Preventing family breakdown;
- Preventing homelessness.

Accommodation-based services aim to help service users with:

- Setting up and maintaining a home or tenancy;
- Developing domestic and independent living skills;
- Developing social skills/behaviour management;
- Advice, advocacy, emotional support and counselling;
- Community safety;
- Managing finances and benefit claims;
- Gaining access to other services/community organisations;
- Establishing social contacts and activities;
- Establishing personal safety and security;
- Supervising and monitoring of medication, health and well being:
- Peer support and befriending.

### **Overview of the Home Improvement Agencies Sector**

The Home Improvement Agency (HIA) is a service that provides advice and technical services to clients requiring repairs, improvements and adaptation to their homes. The service is targeted at elderly and disabled home owners and private tenants in Haringey. In 2009/10, the HIA visited 4,285 households at least once. The HIA actively targets services at BME groups, with 64% of services users from BME groups.

## Step 2 - Consideration of available data, research and information

### **Supporting People Client Record Equalities Data**

SP client data is collated centrally by the Supporting People Client Record Office. The latest available data from 2009/10 provides details of over 2250 SP service users in Haringey. It should be noted that some providers are not required to submit this data. Although this is a limited sample, it provides an insight into the characteristics of Supporting People service users across each sector.

The Supporting People client data for Haringey demonstrates that the people who use the SP HIA services have the following characteristics:

- 98% of service users are aged 60 or over.
- 73% of service users are female, which means that women are overrepresented compared with the borough profile (Table 1).
- 90% of service users are from single person households.
- 15% are Black/Black British Caribbean, meaning these groups are over-represented compared with the borough profile (Table 2).

<u>Table 1: Gender of SP HIA service users compared with borough profile (SPCR)</u>

Gender	HIA Services	Haringey Borough Profile*
Male	27%	51%
Female	73%	49%

<sup>\*</sup>ONS Mid-year Estimates 2009

<u>Table 2: Ethnicity of SP HIA service users compared with the borough profile (SPCR)</u>

Ethnicity	HIA Services	Haringey Borough Profile*
White	65%	65%
White British	48%	48%
White Irish	6%	4%
Other White	10%	14%
Mixed	2%	5%
White and Black Caribbean	2%	1%
White and Black African	0%	1%
White and Asian	0%	1%
Other Mixed	0%	1%
Asian or Asian British	3%	8%
Indian	2%	3%
Pakistani	0%	1%
Bangladeshi	0%	2%
Other Asian	1%	2%
Black or Black British	21%	19%
Caribbean	15%	8%
African	4%	9%
Other Black	1%	1%
Chinese or Other Ethnic Group	4%	4%
Chinese	0%	2%
Other Ethnic Group	4%	2%
Refused	6%	n/a

<sup>\*</sup>Borough population figures ONS 2005

# **Step 3 - Assessment of Impact**

## **Overall Impact**

There will be no negative impact as a result of this proposal, as no reduction in funding is being proposed.

### **Differential Impact**

Although there will be no negative impact from this proposal, it is useful to consider the characteristics of the service users. Any change to this service would affect the following service user groups:

- Women;
- Older People;
- Black/Black British Caribbean people.

# Mitigation of the Impact

There will be no negative impact as a result of this proposal, as no reduction in funding is being proposed.

# Step 4 - Consult on the proposal

#### **Consultation Process**

- SP providers have been consulted on the proposals through an ongoing review process and through the SP Provider Forums on 7 December 2010, 25 January 2011 and 15 February 2011.
- A special meeting of the SP Practitioner Group was held on 2 February 2011 to discuss general levels of service delivery and headline detail of the proposal.
- A sector meeting was held on 10 March 2011 when providers were advised of the consultation timetable, proposed criteria and arrangements for engaging with service users.
- Letters were sent to providers inviting them to comment on the proposed changes.
- Contract negotiation meetings are being held with individual providers.
- Consultation questionnaires have been sent to service users to establish specific impacts of the proposals. Responses were received by the Council by 8 April 2011 and have been analysed. The analysis is reflected in the EqIAs and the Supporting People Consultation Report.

# **Findings of the Consultation**

Findings of the consultation can be found in the Supporting People Consultation Report taken to Cabinet on 26 April 2011.

## **Step 5 - Addressing Training**

There are no staff training issues arising out of this proposal.

### **Step 6 - Monitoring Arrangements**

The existing methods and procedures for evaluating SP services include service reviews, validation visits, quarterly performance workbooks and contract management. Support providers are required to submit Client Record Forms (CRF) to the Supporting People Client Record Office when a new client enters their service. These mechanisms will be used by the Head of Supporting People to carry out ongoing equalities monitoring to monitor the impact of the proposed budget reductions.

# **Step 7 - Summarise impacts identified**

It is proposed that the current expenditure of £132,946 is retained in the Home Improvement Agency sector. Therefore, there will be no negative impact of these proposals.

# Step 8 - Summarise the actions to be implemented

- Ongoing consultation on the re-design of the wider SP programme.
- Ongoing equalities monitoring of service use.

# Step 9 - Publication and sign off

This EqIA will be presented to Cabinet on 26 April 2011 and will then be made available as a public document.

### Assessed by (Author):

Name: Nick Crago

**Designation:** Acting Head of Service, Supporting People, Contracts &

Complaints

Signature: Nick Crago

**Date:** 18 April 2011

# **Quality checked by (Equality Team):**

**Name:** Eve Featherstone

**Designation:** Principal Equality and Diversity Officer

**Signature:** Eve Featherstone

**Date:** 18 April 2011

### **Sign off by Directorate Management Team:**

Name: Margaret Allen

**Designation:** Assistant Director, Safeguarding and Strategic Services

Signature: Margaret Allen

**Date:** 18 April 2011